

**CURRENT AND PENDING
INTERTWINE PROJECTS:**

- Access Trails
- Bi-State Urban Forestry Strategy
- Conservation Working Group
- Daycation Mobile App
- Great Blue Heron Week
- Intertwine Alliance County Summits
- Leach Botanical Garden
- Lone Fir Cultural Heritage Garden Development
- Oak Prairie Work Group
- Oregon Zoo Education center
- Portland Vancouver Regional Eco-Blitz Series
- TerraTrak



**THE
INTERTWINE
ALLIANCE**

2015-16 ANNUAL REPORT



DEAR PARTNERS

The Intertwine Alliance's primary directive is to help our partners connect and align. We enable organizations in our community to bridge across disciplines, sectors, geographies, and diverse communities to create more powerful strategies and better achieve their missions. This year we brought our role as a connector into even sharper focus.

The "Intertwine Project" approach, which we launched this year, offers a simple proposition: if you have a project, program, or activity that involves three or more organizations, and it aligns with our community's vision for people and nature, we will help you.

The Intertwine project approach makes crystal clear that it is not our job to lead projects; it is for us to support the leadership of our partners. It is now easier than ever for partners to access Alliance support. Ultimately, as more and more projects are "declared" by our partners, we will be able to help the community link initiatives together into broad strategies that better attract investment, more deeply engage residents, and significantly increase our collective impact.

This seemingly small clarification in our role has led to a sizable revolution in our office. The Alliance website is being completely retooled; we're convening key project leaders to help them connect and learn; we're posting, tweeting, and blogging about declared projects; and Alliance staff are reallocating our time to them. In the coming years we'll be offering to help you strengthen your collaborative endeavors. Let us know what you need to be successful and the role you'd like us to play, and we'll go to work on it!

Sincerely,



Mike Wetter, Executive Director

FINANCIAL REPORT

	2014-15	2015-16	2015-16	2016-17
REVENUES	Actual	Budget	Projected	Proposed
Dues	188,561	165,000	155,567	170,000
Grants/Metro	254,775	117,000	117,354	135,000
Events & Other	20,170	10,000	18,414	15,000
Interest Income	62	100	60	70
U.S. Fish & Wildlife		392,000	281,830	310,170
Total Cash	463,568	684,100	573,225	630,240
EXPENSES				
Personnel*	412,970	644,583	498,336	580,893
Office/Travel	22,448	22,900	26,433	27,000
Meetings/Events	13,180	13,200	21,503	17,200
Printing and Material	1,631	3,200	3,873	4,000
Total Expenses	450,229	683,883	550,145	629,093
NET**	13,339	217	23,080	1,147
Total Assets	179,862	180,079	202,942	204,089

* includes consultants, which was \$146,383 in 2014-15 and is projected at \$230,782 for 2015-16

** Net was \$2,263 after adjusting for restricted funds and receivables



This year we organized **FORUMS** on active transportation, urban forestry, health & nature, and conservation // Organized an **EQUITY ASSESSMENT** program for **10** Alliance partners // Created **1** Daycation mobile **APP** and **1** new interactive **MAP** of The Intertwine // Launched **2** **HEALTH & NATURE** pilot projects // Organized **2** **ANTIRACISM** trainings // Supported work across **11** **FOCUS AREAS** from conservation education to ecosystem services // Launched **1** new **PROJECT MODEL** and assisted **12** partner-led **INTERTWINE PROJECTS** // Had **211,500** **PAGEVIEWS** at theintertwine.org // Published **12** **NEWSLETTERS** // **540** Facebook **POSTS** // **27** partner-authored **BLOG** articles // Organized **4** **SUMMITS** // Convened the **PARKS DIRECTORS** **4** times // Held **2** **PROJECT LEADER** meetings // Grew to **152** **PARTNERS** // Hosted **3** **FILM** events.